|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| SL | Product | Raw Material Cost | Labour Cost | Machine Depreciation | Utility Cost | Marketing Cost | | | | Production cost |
| Advertising | Banner | Festun | Seminar |
| 1 | Chips | 250000 | 2500 | 5000 | 6250 | 37500 | 25000 | 18750 | 12500 | 357500 |
| 2 | Biscuits | 350000 | 3500 | 7000 | 8750 | 52500 | 35000 | 26250 | 17500 | 500500 |
| 3 | Cake | 20000 | 200 | 400 | 500 | 3000 | 2000 | 1500 | 1000 | 28600 |
| 4 | Drinks | 500000 | 5000 | 10000 | 12500 | 75000 | 50000 | 37500 | 25000 | 715000 |
| 5 | Chocolate | 450000 | 4500 | 9000 | 11250 | 67500 | 45000 | 33750 | 22500 | 643500 |